

The Glebe Primary School			
<u>Primary School Budget Pro Forma for 2025-2026</u>			
School Cost Centre	27056		BUDGET
			2025/2026
			£
Employees			2,240,163
Curriculum			104,091
Premises			92,551
Transport			200
Supplies & Services			171,169
Other Funding			14,301
TOTAL EXPENDITURE			2,622,474
Income			
NET EXPENDITURE			2,622,474
Reserves (S900) - E001			
Funds Delegated by LEA:	CFR		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01		2,153,106
EYPP	I01		
Rising Threes / Disadvantaged Twos	I01		
NI Grant Estimate. Potentially £46k	I01		35,000
SEN Funding:			
SEN Funding. Includes all Top- Up Funding in Original Funding	I03		40,334
Additional assumed Top- Up Funding	I03		36,860
Schools Block Ethnic Minority Funding	I04		4,227
Total Pupil Premium Funding	I05		211,120
Stockton Looked after Children Funding (CIOC)	I05		2,800
Sports Premium / UIFSM 12/12 & 5/12	I18		39,972
Total School Budget Share			2,523,419
Out-turn required to balance			99,056

Approved by Chair of Governors :

Date :
