


The Glebe Primary School
Primary School Budget Pro Forma for 2019-2020

School Cost Centre	27056		BUDGET
			2019/2020
			£
Employees			1,437,110
Curriculum			124,551
Premises			97,438
Transport			200
Supplies & Services			117,937
Other Funding			
TOTAL EXPENDITURE			1,777,236
Income			42,945
NET EXPENDITURE			1,734,291
Reserves (S900) - E001			
Funds Delegated by LEA:	CFR		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01		1,548,780
SEN Funding:			
SEN Funding. Includes all Top- Up Funding	I03		12,095
Schools Block Ethnic Minority Funding	I04		601
Total Pupil Premium Funding	I05		122,240
Stockton Looked after Children Funding	I05		
Sports Premium £7950 / UIFSM £21,850 - currently 5 mths funding only	I18		29,800
Total School Budget Share			1,713,516
Out-turn required to balance			20,775

Unearmarked outturn as at 7.2.19 £66,510

Approved by Chair of Governors :

Date :



 28-3-19