

**The Glebe Primary School**  
**Primary School Budget Pro Forma for 2017-2018**

<b>School Cost Centre</b>	<b>27056</b>	<b>BUDGET</b>	
		<b>2017/2018</b>	
		<b>£</b>	
Employees		1,278,355	
Curriculum		67,899	
Premises		92,096	
Transport		200	
Supplies & Services		129,065	
Other Funding		-4,741	
<b>TOTAL EXPENDITURE</b>		<b>1,562,874</b>	
Income			
<b>NET EXPENDITURE</b>		<b>1,562,874</b>	
Reserves (S900) - E001			
<b>Funds Delegated by LEA:</b>	<b>CFR</b>		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01	1,402,701	
<b>SEN Funding:</b>			
SEN Funding. Includes all Top- Up Funding	I03	13,000	
Schools Block Ethnic Minority Funding	I04		
Total Pupil Premium Funding	I05	112,760	
Stockton Looked after Children Funding	I05		
	I18	21,872	
<b>Total School Budget Share</b>		<b>1,550,333</b>	
Out-turn required to balance		12,541	

Unearmarked Outturn anticipated as at 7.2.17

73,301

**Approved by Chair of Governors : L Gibson**  
**Date : 27.03.17**