

**The Glebe Primary School**  
**Primary School Budget Pro Forma for 2018-2019**

School Cost Centre	27056	BUDGET	2018/2019
			£
Employees			1,328,025
Curriculum			117,134
Premises			93,104
Transport			200
Supplies & Services			115,007
Other Funding			
<b>TOTAL EXPENDITURE</b>			<b>1,653,470</b>
Income			-1,900
<b>NET EXPENDITURE</b>			<b>1,651,570</b>
Reserves (S900) - E001			23,241
<b>Funds Delegated by LEA:</b>	<b>CFR</b>		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01		1,493,854
<b>SEN Funding:</b>			
SEN Funding. Includes all Top- Up Funding	I03		23,667
Schools Block Ethnic Minority Funding	I04		
Total Pupil Premium Funding	I05		127,540
Stockton Looked after Children Funding	I05		
Sports Premium £7900 / UIFSM £21850 5/12th funding only for both	I18		29,750
<b>Total School Budget Share</b>			<b>1,674,811</b>
Out-turn required to balance			