

Pupil premium grant expenditure: Report to governors: 2019/20

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	370
Total number of pupils eligible for PPG	93
Amount of PPG received per pupil	£1320 (for deprivation PP) £1900 (post looked after) £1900 (Looked after children) £300 (services children)
Total amount of PPG received	£122,240

Previous performance of disadvantaged pupils – Y6 (2017/18 = 28%) (pupils eligible for free school meals or in local authority care for at least six months)		
	2018	2019
% of pupils making expected progress in Reading	80%	TBC
% of pupils making expected progress in Writing	90%	TBC
% of pupils making expected progress in maths	100%	TBC
% of pupils making expected progress in SPAG	90%	TBC

Summary of PPG spending 2019/20

Objectives in spending PPG:

To raise attainment in all areas

To continue to remove all gaps in all subjects

To enable disadvantaged pupils to access all areas of the curriculum that could incur a cost

Summary of spending and actions taken:

- Employ a Teaching Assistant to work 1-1 or in small groups with Pupil Premium Children on a target area to ensure good progression in key areas of learning
- Teacher support in Year 6
- To fund pupils attending outdoor centre at Robinwood
- To fund free access to breakfast club and after school provision
- To fund guitar lessons
- To fund weekend music (singing) workshops
- To subsidise school trips
- To fund multi sports activities at lunch and after school
- To fund 1:1 counselling sessions
- To fund extra psychological support
- To provide 1:1 support in order to access the curriculum effectively
- SATS Revision books
- Books to support learning
- Specialist literacy and numeracy assessments and support

- Specialist literacy books
- Special Needs Equipment
- Provision of free uniform
- Free fruit every day for KS2 (in addition to the KS1 fruit government scheme)
- General Classroom learning resources
- Teaching resources - online
- New 'Power Maths' system
- Speech & Language therapy

Outcomes to date:

Record of PPG spending by item/project 2019/20

Item/project	Cost	Objective	Outcome
Employment of Teaching Assistants throughout school	£70,000	Individualising support at all levels. Small group work to extend children's learning in English and maths. Individualising support at all levels. Targeted support for children to address misconceptions, gaps and weaknesses.	
Guitar lessons	£600	To encourage musical talent	
Year 6 Residential to Robinwood	£600	To raise self-esteem and social skills	
1:1 Counselling sessions	£5,000	Self-esteem raised and class team building achieved.	
Weekly Music and Singing Workshops	£6,762	To encourage group participation, musical talent.	
SATS Revision Books	£1,000	To support the children with SATs	
Subsidise more reading books / spelling for boys higher interest level	£2,000	To increase the attainment in reading and promote a love of books	
Extra photocopying for individualised work	£1,000	Resources are appropriate to the needs of the children	

Contribution to sports apprentice / TA	£5,000	To support enrichment and development of sports, health and wellbeing in school.	
Breakfast club assistant	£2,126	To enable all children from 4 upwards the chance to access a good meal at breakfast time and be learning ready	
Free Breakfast club and after school club places	£5,000	To enable all children from 4 upwards the chance to access a good meal at breakfast time and be learning ready	
Extra resources to support children in Foundation	£1,000	To ensure the specialised resources are effective	
Specialist SEN Equipment	£300	To support specialised learning	
Free fruit for KS2 Children	£2,400	Promote health eating and health and wellbeing.	
Online teaching and learning resources	£700	To ensure the best lessons are delivered	
Provision of Free Uniform	£250	Assistance for those in need	
Respond to individual needs throughout the year	£3,502	Unforeseen requirements	
Speech & Language Therapy	£5,000	To help those children who need speech and language therapy	
Psychology Services	£5,000	To support mental health and well being	

Power Maths	£5,000	To enhance maths provision	
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Total PPG received	£122,240
Total PPG expenditure	£122,240
PPG remaining	£0